

세입총괄표

2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		38,024,000	100.00%	37,128,000	100.00%	896,000	2.41%
200 세외수입		6,387,575	16.80%	6,162,733	16.60%	224,842	3.65%
	210 경상적세외수입	5,497,086	14.46%	5,497,086	14.81%	0	0.00%
	212 사용료수입	5,459,886	14.36%	5,459,886	14.71%	0	0.00%
	215 징수교부금수입	7,200	0.02%	7,200	0.02%	0	0.00%
	216 이자수입	30,000	0.08%	30,000	0.08%	0	0.00%
220 임시적세외수입		431,489	1.13%	206,647	0.56%	224,842	108.80%
	223 보조금반환수입	224,842	0.59%	0	0.00%	224,842	순증
	224 기타수입	114,323	0.30%	114,323	0.31%	0	0.00%
	225 지난년도수입	92,324	0.24%	92,324	0.25%	0	0.00%
	230 지방행정제재·부과금	459,000	1.21%	459,000	1.24%	0	0.00%
	236 부담금	459,000	1.21%	459,000	1.24%	0	0.00%
300 지방교부세		600,000	1.58%	600,000	1.62%	0	0.00%
	310 지방교부세	600,000	1.58%	600,000	1.62%	0	0.00%
	311 지방교부세	600,000	1.58%	600,000	1.62%	0	0.00%
500 보조금		9,865,000	25.94%	9,666,000	26.03%	199,000	2.06%
	510 국고보조금등	4,941,000	12.99%	4,750,000	12.79%	191,000	4.02%
	511 국고보조금등	4,941,000	12.99%	4,750,000	12.79%	191,000	4.02%
	520 시·도비보조금등	4,924,000	12.95%	4,916,000	13.24%	8,000	0.16%
	521 시·도비보조금등	4,924,000	12.95%	4,916,000	13.24%	8,000	0.16%
700 보전수입등및내부거래		21,171,425	55.68%	20,699,267	55.75%	472,158	2.28%
	720 내부거래	21,171,425	55.68%	20,699,267	55.75%	472,158	2.28%
	721 전입금	21,171,425	55.68%	20,699,267	55.75%	472,158	2.28%